

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF CITY OF GAS, HEREBY NOTIFIES THE ALLEN
COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____. The date of our hearing is _____ at _____ AM/PM and will be
_____ held at _____ address in _____, Kansas.

 X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 10, 2024.



Quonda J. Hill
Clerk or Officer of Governing Body

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Gas
will meet on August 13, 2024 at 6:00 PM at Gas City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gas City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	163,158	28.716	174,032	24.704	502,572	65,805	21.887
Debt Service							
Library							
Employee Benefit	12,585	8.065	14,593	8.009	81,506	24,079	8.008
Special Highway	2,575		3,704		50,226		
Equipment Reserve	13,333				60,317		
Water Utility	209,248		219,259		353,609		
Sewer Utility	42,918		44,414		171,646		
Refuse Utility	41,326		41,816		52,641		
Cemetery					32,448		
Capital Improvements					114,828		
Non-Budgeted Funds-A	57,749						
Totals	542,891	36.781	497,818	32.713	1,419,792	89,884	29.895
Revenue Neutral Rate**							29.895
Less: Transfers	25,000		50,000		65,000		
Net Expenditure	517,891		447,818		1,354,792		
Total Tax Levied	89,876		89,885		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,443,653		2,747,680		3,006,658		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2022		2023		2024		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Rhonda Hill

Official Title: City Clerk